

KIDS FOR KIDS

DETAILED STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 MARCH 2022

	31.3.22	31.3.21
	£	£
INCOME		
Donations		
Donations	387,130	436,343
Gift Aid	<u>32,556</u>	<u>41,255</u>
	419,686	477,598
Fundraising activities		
Fundraising events and other activities	26,876	17,290
Social lotteries	<u>7,220</u>	<u>7,170</u>
	34,096	24,460
Investments		
Interest receivable	<u>4,306</u>	<u>7,224</u>
Total incoming resources	458,088	509,282
EXPENDITURE		
Costs of generating voluntary income		
Social lotteries monthly prizes	2,725	1,800
Insurance	758	659
Staff costs	23,654	23,219
Staging fundraising events	<u>53,591</u>	<u>16,813</u>
	80,728	42,491

In person events were constrained by Covid during the year to 31 March 2021.

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Charitable activities

Project work in Sudan	<u>139,647</u>	<u>422,064</u>
	139,647	422,064

The actual spend in cash terms during the year was £287,138 with the above figure being adjusted for the impact of accruals accounting. The spend during the year was further reduced due to the impact of the radical exchange rate drop whereby the value of the support offered this year in sterling is nearly seven times as great as it was the previous year.

Support costs

Depreciation	204	-
General office expenses	23,496	16,288
Admin assistance	<u>25,716</u>	<u>24,537</u>
	49,416	40,825

Governance costs

Independent examiners fees	2,776	2,820
Trustee expenses	<u>419</u>	<u>345</u>
	<u>3,195</u>	<u>3,165</u>

Total resources expended	<u>272,986</u>	<u>508,545</u>
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Net (expenditure)/income	<u>185,102</u>	<u>737</u>
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